

Net Zero Year One

Type	Qty	\$/unit	Cost	Savings	Maintenance Savings	Incentive	Simple Payback	
Exterior Ltg	7	\$ 700	\$ 4,900	\$ 1,391	\$ 467	\$ 1,517	2.64	
Interior Ltg	120	\$ 390	\$ 60,800	\$ 4,143	\$ 1,000	\$ 3,974	11.82	
Interior Controls			\$ 18,840	\$ 662			28.44	
Adminstrative Costs			\$ 15,000					
			Project Cost:	\$ 99,540	\$ 6,196	\$ 1,467	\$ 5,491	12.99
			District Balance:	\$ 12,940				0.97

Net Zero Year Two

Type	Qty	\$/unit	Cost	Savings	Maintenance Savings	Incentive	Simple Payback	
Exterior Ltg	10	\$ 700	\$ 7,000	\$ 1,987	\$ 467	\$ 2,167	2.85	
Interior Ltg	100	\$ 390	\$ 40,700	\$ 2,739	\$ 800	\$ 2,988	11.50	
Gym Ltg	20	\$ 1,000	\$ 20,000	\$ 1,058	\$ 667	\$ 1,155	11.59	
Interior Controls			\$ 13,900	\$ 548			25.38	
Gym Controls			\$ 3,340	\$ 529			6.31	
Adminstrative Costs			\$ 15,000					
			Project Cost:	\$ 99,940	\$ 6,861	\$ 1,933	\$ 6,310	11.36
			District Balance:	\$ 12,992				0.76